

潤隆建設股份有限公司

單位：新台幣仟元

年度	月份	本月營業 收入淨額	去年同期 營收淨額	本月營收 增減金額	本月營收 增減%	本年累計 營收淨額	去年累計 營收淨額	本年營收 增減金額	本年營收 增減%
113	1	99,173	342,746	-243,573	-71.07	99,173	342,746	-243,573	-71.07
113	2	44,965	514,570	-469,605	-91.26	144,138	857,316	-713,178	-83.19
113	3	1,203,981	2,208,556	-1,004,575	-45.49	1,348,119	3,065,872	-1,717,753	-56.03
113	4	1,392,285	20,083	1,372,202	6,832.65	2,740,404	3,085,955	-345,551	-11.20
113	5	2,359,830	2,263,754	96,076	4.24	5,100,234	5,349,709	-249,475	-4.66
113	6	1,510,537	2,174,708	-664,171	-30.54	6,610,771	7,524,417	-913,646	-12.14
113	7	951,822	3,262,113	-2,310,291	-70.82	7,562,593	10,786,530	-3,223,937	-29.89
113	8	458,524	5,965,649	-5,507,125	-92.31	8,021,117	16,752,179	-8,731,062	-52.12
113	9	570,068	7,714,736	-7,144,668	-92.61	8,591,185	24,466,915	-15,875,730	-64.89
113	10	118,814	3,706,771	-3,587,957	-96.79	8,709,999	28,173,686	-19,463,687	-69.08
113	11	11,348	1,474,431	-1,463,083	-99.23	8,721,347	29,648,117	-20,926,770	-70.58
113	12	66,624	1,035,824	-969,200	-93.57	8,787,971	30,683,941	-21,895,970	-71.36