

潤隆建設股份有限公司

單位：新台幣仟元

年度	月份	本月營業 收入淨額	去年同期 營收淨額	本月營收 增減金額	本月營收 增減%	本年累計 營收淨額	去年累計 營收淨額	本年營收 增減金額	本年營收 增減%
112	1	342,746	269,833	72,913	27.02	342,746	269,833	72,913	27.02
112	2	514,570	92,110	422,460	458.65	857,316	361,943	495,373	136.86
112	3	2,208,556	245,566	1,962,990	799.37	3,065,872	607,509	2,458,363	404.66
112	4	20,083	89,827	-69,744	-77.64	3,085,955	697,336	2,388,619	342.53
112	5	2,263,754	51,134	2,212,620	4,327.10	5,349,709	748,470	4,601,239	614.75
112	6	2,174,708	137,690	2,037,018	1,479.42	7,524,417	886,160	6,638,257	749.10
112	7	3,262,113	19,960	3,242,153	16,243.25	10,786,530	906,120	9,880,410	1,090.41
112	8	5,965,649	14,021	5,951,628	42,447.96	16,752,179	920,141	15,832,038	1,720.61
112	9	7,714,736	18,741	7,695,995	41,065.02	24,466,915	938,882	23,528,033	2,505.96
112	10	3,706,771	46,205	3,660,566	7,922.45	28,173,686	985,087	27,188,599	2,760.02
112	11	1,474,431	15,851	1,458,580	9,201.82	29,648,117	1,000,938	28,647,179	2,862.03
112	12	1,035,824	1,484,786	-448,962	-30.24	30,683,941	2,485,724	28,198,217	1,134.41