

潤隆建設股份有限公司

單位：新台幣仟元

年度	月份	本月營業 收入淨額	去年同期 營收淨額	本月營收 增減金額	本月營收 增減%	本年累計 營收淨額	去年累計 營收淨額	本年營收 增減金額	本年營收 增減%
109	1	12,895	312,210	-299,315	-95.87	12,895	312,210	-299,315	-95.87
109	2	202,400	209,359	-6,959	-3.32	215,295	521,569	-306,274	-58.72
109	3	354,446	323,649	30,797	9.52	569,741	845,218	-275,477	-32.59
109	4	341,882	254,481	87,401	34.34	911,623	1,099,699	-188,076	-17.10
109	5	516,945	328,378	188,567	57.42	1,428,568	1,428,077	491	0.03
109	6	642,535	347,376	295,159	84.97	2,071,103	1,775,453	295,650	16.65
109	7	607,537	229,671	377,866	164.52	2,678,640	2,005,124	673,516	33.59
109	8	693,139	363,046	330,093	90.92	3,371,779	2,368,170	1,003,609	42.38
109	9	1,794,914	225,831	1,569,083	694.80	5,166,693	2,594,001	2,572,692	99.18
109	10	443,269	280,229	163,040	58.18	5,609,962	2,874,230	2,735,732	95.18
109	11	393,853	543,410	-149,557	-27.52	6,003,815	3,417,640	2,586,175	75.67
109	12	1,652,421	781,016	871,405	111.57	7,656,236	4,198,656	3,457,580	82.35